

**Finance/Data Workgroup  
Meeting Notes  
November 7, 2002**

**I. Attendance**

Evalyn Greb, Ruth Kaplan, Jeff Willman, Todd Gilmer, Ken Lusher, Terry Hogan

**II. Updates**

Evalyn provided an update on LTCIP activity at the state and local level over the last few months. Ruth Kaplan summarized activity of the Workgroup in the last months, including a decision on rate cells to be discussed with the health plans and the work on trending. There was also discussion about the impact of mandatory enrollment of the ABD population into Medi-Cal managed care and the impact that would have on LTCIP planning and implementation.

**III. Review of progress and desired outcomes**

The Finance/Data Workgroup has been working on trending cost data for the Aged, Blind and Disabled (ABD) population in San Diego County. The desired outcome of the trending, to provide baseline state Medi-Cal expenditure estimates, appears to be questionable to be useful. The group voted to wait for the USC/UCLA Integration Center updated information to 2001 which will be available sometime after March 1, 2003.

It was decided to ask Jeff Lazenby and Todd Gilmer to present to the health plans on the Workgroups proposed rate cells at the HSD Health Plan meeting on December 9.

**III. Closing: NO DECEMBER MEETING**

Next meeting to include health plan representatives

**Thursday, January 9, 2003, 1 to 3 PM  
RESEARCH UPDATE ON HIGH COST USERS: Analysis Of Aged, Blind, and  
Disabled Dual Eligibles, 1996 Medicare and Medi-Cal Costs  
USC/UCLA Long Term Care Integration Center  
Judy Y. Yip, Ph.D. and Kate Wilber, Ph.D.**

(Location will be announced with mailing in December)